

**Seaton Elementary PTO
Budgeted Line Items
2024-2025**

Expenses	Projected (itemized)
01 Staff material support and development	\$1,000
Classroom supplies	\$1,000
Professional development	
02 Staff/Teacher appreciation	\$4,246
Welcome Breakfast	\$400
Holiday Lunch	\$1,200
Teacher Appreciation Week	\$2,142
Donuts for Valentines Day	\$170
Staff Appreciation Days (custodian, librarian, principal etc)	\$334
03 Community meetings and events	\$16,800
Teacher meet and greet (replace Flamboyant funding)	\$2,500
Back to School Playdates	\$150
Popsicles with the Principal	\$150
PTO Meetings (Dinner and Childcare)	\$1,500
Coffee & Donuts for Sip N Chat	\$900
Black History Program	\$1,500
Movie Nights	\$200
Spring Festival	\$4,000
Fun Day	\$400
Book Fair	\$1,000
Science Fair	\$650
Talent Showcase	\$500
Community potluck	\$150
Welcome for new families in the garden	\$200
Multi-cultural day	\$3,000

	Expenses	Projected (itemized)
04	Community assistance (gift cards, turkeys)	
05	End-of-year celebrations	\$500
06	Field Trips	
07	Communications (website fees, etc)	
08	Operations Budget (annual fees for filings, taxes etc)	
09	Garden	\$2,500
10	T-Shirts/Uniform Support	\$1,000
	Total	\$26,046.19